

South Central Section of the Ninety-Nines, Inc
Proposed Budget for year 2020-2021

	Proposed
Estimated Beginning Checking Balance: *	\$ 3,826.54
Receipts:	
Section Dues 804 @ \$4.50/member**	\$ 3,618.00
APPROACH (request to have approach printed and mailed)	\$ 40.00
Miscellaneous	\$ 10.00
Donations made to SCS	\$ -
Host to Host Seed money repaid***	\$ 500.00
Administrative Donations	\$ -
Receipt totals	\$ 4,168.00
Add checking beginning balance	\$ 3,826.54
TOTAL:	\$ 7,994.54
Withdrawals:	
Admin Expense	\$ 100.00
Governor's Contingency Fund	\$ 2,500.00
APPROACH (expenses/mailing)	\$ 40.00
Awards Committee	\$ 100.00
Speaker's Fees ****	\$ 300.00
Host to Host Seed money *****	\$ 500.00
Membership	\$ 30.00
Web Site	\$ 100.00
Miscellaneous	\$ 50.00
Nominating Committee	\$ 10.00
Donations (To be allocated at Spring Section) *****	\$ -
Amelia Earhart Memorial Scholarship fund (AEMSf)	\$ -
Amelia Earhart Birthplace Museum (AEBM)	\$ -
99s Museum of Woman Pilots	\$ -
99s Endowment Fund	\$ -
99s Endowment Fund Operations	\$ -
NIFA Sponsorship	\$ -
Special Donation	\$ -
Withdrawal totals	\$ 3,730.00
Estimated Ending Balance Checking spring 2021 before making donations	\$ 4,264.54

Membership = 917 members 4/21/2020 Emeritise, lifetime and Ambassador chapter do not pay dues

* Based on making \$1500.00 in donations spring 2019 and receiving 300.00 section dues

** Income based on membership (less life, emertise and ambassador chapter) = 804 paying members

*** Host to Host seed money given to Dallas for Fall Section Meeting to be repaid

**** Speaker fees for fall section meeting carried over from spring so only need money for spring section meeting

***** Host to Host funds For Spring 2021 Section Meeting. Dallas has money for Fall

***** Amounts to be determined at Spring Section Meeting

